



SUJANA TOWERS LIMITED

Regd. Office: Plot No.41, Nagarjuna Hills, Panjagutta, Hyderabad - 500 082, A.P., INDIA

UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

(Rs. in Lakhs)

Sl. No.	Particulars	3 months ended 31.12.2011	Previous 3 months ended 30.09.2011	Corresponding 3 months ended in the previous year 31.12.2010	Year to date figures for current period ended 31.12.2011 (9 months)	Year to date figures for the previous year ended 31.12.2010 (9 months)	Previous account period ended 31.03.2011 (18 months)
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
1.	Income						
	a. Net Sales/ Income from Operations	77,345.89	48,108.18	38,296.37	168,735.81	103,171.62	202,363.97
	b. Other Operating Income	194.75	43.87	50.01	336.49	651.65	-
	c. Total	77,540.64	48,152.05	38,346.38	169,072.30	103,823.27	202,363.97
2.	Expenditure						
	a. (Increase)/Decrease in Stock in Trade and Work in progress	(800.27)	(561.04)	(736.86)	(1,583.21)	(3,545.20)	(2,625.97)
	b. Consumption of Raw Materials/Cost of Traded Goods	68,599.66	41,100.18	30,542.60	145,211.60	83,903.61	169,508.29
	c. Employees Cost	293.73	303.61	221.77	833.92	1,858.30	1,400.19
	d. Depreciation	490.69	448.38	449.78	1,384.62	1,345.69	2,679.11
	e. Other Expenditure	2,163.16	1,461.19	1,498.21	5,070.75	3,254.15	7,554.25
	f. Total	70,746.97	42,752.32	31,975.50	150,917.68	86,816.55	178,515.87
3.	Profit from Operations Before Other Income, Interest & Exceptional Items (1-2)	6,793.66	5,399.73	6,370.88	18,154.62	17,006.72	23,848.10
4.	Other Income	699.92	919.67	-	1,644.88	-	440.35
5.	Profit Before Interest & Exceptional Items (3+4)	7,493.58	6,319.40	6,370.88	19,799.50	17,006.72	24,288.45
6.	Interest	3,959.26	3,186.04	2,314.07	10,312.91	5,915.51	11,424.95
7.	Profit After Interest but before Exceptional Items (5-6)	3,534.32	3,133.36	4,056.81	9,486.59	11,091.21	12,863.50
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit (+)/ Loss(-) from ordinary activities Before Tax (7+8)	3,534.32	3,133.36	4,056.81	9,486.59	11,091.21	12,863.50
10.	Tax Expenses	828.57	452.43	691.51	2,117.00	2,687.30	3,580.98
11.	Profit (+)/Loss (-) from ordinary activities After Tax (9-10)	2,705.75	2,680.93	3,365.30	7,369.59	8,403.91	9,282.52
12.	Extraordinary Items (Net of Tax Expenses)	-	-	-	-	-	-
13.	Minority Interest	(7.75)	(132.72)	100.94	(273.84)	(93.55)	(1,644.18)
14.	Net Profit(+)/Loss(-) for the period (11-12)	2,713.50	2,813.65	3,264.36	7,643.43	8,497.46	10,926.70
15.	Paid-up Equity Share Capital (Face Value of Rs.1/- each)	5,191.49	5,191.49	4,916.49	5,191.49	4,916.49	4,916.49
16.	Reserves excluding Revaluation Reserves	-	-	-	-	-	62,106.57
17.	Earnings Per Share (EPS)						
	a. Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	0.53	0.58	0.71	1.53	1.87	2.22
		0.53	0.58	0.71	1.53	1.87	2.09
	b. Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	0.53	0.58	0.67	1.53	1.68	2.22
		0.53	0.58	0.67	1.53	1.68	2.09
18.	Public Shareholding						
	- Number of Shares	330,558,720	292,141,930	55,289,566	330,558,720	55,289,566	276,447,830
	- Percentage of Share Holding	63.67	56.27	56.23	63.67	56.23	56.23
19.	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	13,368,566	46,227,850	8,748,815	13,368,566	8,748,815	50,459,950
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	7.09	20.36	20.33	7.09	20.33	23.45
	- Percentage of shares (as a % of the total share capital of the Company)	2.58	8.90	8.90	2.58	8.90	10.26
	b) Non - encumbered						
	- Number of shares	175,221,944	180,779,450	34,291,465	175,221,944	34,291,465	164,741,450
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	92.91	79.64	79.67	92.91	79.67	76.55
	- Percentage of shares (as a % of the total share capital of the company)	33.75	34.82	34.87	33.75	34.87	33.51

Notes :

- The above un-audited results and the Limited Review Report given by the Statutory Auditors of the Company were reviewed by the Audit Committee and approved by Board of Directors at their meeting held on 14-02-2012.
- The following are the stand alone results for the quarter ended 31.12.2011.

(Rs. in Lakhs)

Particulars	3 months ended 31.12.2011	Previous 3 months ended 30.09.2011	Corresponding 3 months ended in the previous year 31.12.2010	Year to date figures for current period ended 31.12.2011 (9 months)	Year to date figures for the previous year ended 31.12.2010 (9 months)	Previous account period ended 31.03.2011 (18 months)
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
Turnover	69,355.12	38,612.27	33,752.28	149,076.87	89,957.83	174,912.69
Profit before tax	2,638.54	1,787.54	2,050.30	7,057.01	8,076.49	11,393.16
Profit after tax	1,809.98	1,335.11	1,358.79	4,926.82	5,389.19	7,860.99
Earnings per Share (EPS)						
Basic	0.35	0.26	0.30	0.94	1.25	1.88
Diluted (in Rs.)	0.35	0.26	0.28	0.94	1.17	1.77

- The standalone financial results were available at the Registered Office of the Company as well as Company's Website www.sujana.com for inspection of members of the Company.
- The statutory auditors have reviewed only the standalone results for the quarter and period ended 31.12.2011.
- The number of investor complaints pending at the beginning of the quarter - NIL, received during the quarter - 5 and disposed off during the quarter - 5 and lying unresolved at the end of the quarter - NIL.
- As the Company's Business Activity falls within a single primary business segment viz., "Power and Telecom Infrastructure" the disclosure of Accounting Standard (AS) -17 "Segment Reporting" as notified in Section 211 (3C) of the Companies Act, 1956 is not applicable to the Company.
- Public Shareholding of 330,558,720 equity shares for the quarter ended 31.12.2011 includes 105,000,000 equity shares held in the form of Global Depository Receipts (GDR's) by Custodians, in terms of Clause 40A of the listing agreement.
- To facilitate comparison, figures of the previous period have been re-arranged, wherever necessary.

By Order of the Board
For SUJANA TOWERS LIMITED

Sd/- S. HANUMANTHA RAO
DIRECTOR

Place : Hyderabad
Date : 14.02.2012