



SUJANA TOWERS LIMITED

Regd. Office: Plot No.41, Nagarjuna Hills, Panjagutta, Hyderabad - 500 082, A.P., INDIA

STATEMENT OF UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 DECEMBER 2012

(Rs. in Lakhs)

Sl. No.	Particulars	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Year to date figures for current period ended 31.12.2012 (9 months)	Year to date figures for the previous period ended 31.12.2011 (9 months)	Previous year ended 31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	PART - I						
1	Income From Operations						
	a. Net Sales/Income from Operations	28,252.02	42,212.88	77,345.89	123,425.07	168,735.81	234,487.04
	b. Other Operating Income	37.28	81.95	194.75	204.12	336.49	1,278.08
	Total income from Operations (Net)	28,289.30	42,294.83	77,540.64	123,629.19	169,072.30	235,765.12
2	Expenses						
	a. Cost of Materials Consumed	2,459.65	5,046.52	13,719.93	10,092.87	25,317.75	22,805.97
	b. Purchases of Stock-in-trade	20,355.35	33,773.95	54,879.73	100,033.14	119,893.85	175,840.87
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	337.92	(331.34)	(800.27)	359.29	(1,583.21)	1,372.01
	d. Employee benefits expenses	233.84	283.84	293.73	805.53	833.92	1,012.96
	e. Depreciation and amortisation expenses	562.77	585.07	490.69	1,724.09	1,384.62	2,053.00
	f. Other Expenses (Any Item exceeding 10% of the total Expenses relating to continuing operations to be shown separately)	381.30	519.71	2,163.16	1,364.16	5,070.75	5,945.64
	Total Expenses	24,330.82	39,877.75	70,746.97	114,379.07	150,917.68	209,030.44
3	(Profit/Loss) from operations before other income, finance costs and exceptional items	3,958.48	2,417.08	6,793.67	9,250.12	18,154.62	26,734.67
4	Other Income	10.83	11.48	699.92	93.15	1,644.88	956.98
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	3,969.32	2,428.56	7,493.59	9,343.28	19,799.50	27,691.66
6	Finance costs	4,002.41	2,353.62	3,959.26	9,224.68	10,312.91	13,236.21
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	(33.09)	74.94	3,534.33	118.60	9,486.59	14,455.44
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax (7 ± 8)	(33.09)	74.94	3,534.33	118.60	9,486.59	14,455.44
10	Tax Expenses	56.22	84.89	828.57	249.20	2,117.00	3,622.25
11	Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	(89.30)	(9.95)	2,705.76	(130.59)	7,369.59	10,833.19
12	Extraordinary items (net of tax expenses Rs. in Lakhs)	-	-	-	-	-	826.43
13	Net Profit/(Loss) for the period 11 ± 12)	(89.30)	(9.95)	2,705.76	(130.59)	7,369.59	11,659.62
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-
15	Minority Interest	43.91	42.20	(7.75)	145.87	(273.84)	(271.58)
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13±14±15)	(45.39)	32.25	2,713.51	15.28	7,643.43	11,388.04
17	Paid-Up equity share capital (Face Value of Rs.1/- each)	5,191.49	5,191.49	5,191.49	5,191.49	5,191.49	5,191.49
18	Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-	81,702.05
19.i	Earnings per share (before extraordinary items) (of Rs.1/- each)(not annualised):						
	(a) Basic	-	0.01	0.53	0.01	1.53	2.10
	(b) Diluted	-	0.01	0.53	0.01	1.53	2.10
19.ii	Earnings per share (after extraordinary items) (of Rs.1/- each) (Not annualised)						
	(a) Basic	-	0.01	0.53	0.01	1.53	2.10
	(b) Diluted	-	0.01	0.53	0.01	1.53	2.10
	PART - II						
A	Particulars of Share Holdings						
1	Public Share Holding						
	- Number of Shares	329,677,138	329,677,138	330,558,720	329,677,138	330,558,720	328,313,938
	- Percentage of Holding	63.50	63.50	63.67	63.50	63.67	63.24
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	147971916	132,971,916	13,368,566	147971916	13,368,566	16,005,566
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	78.10	70.18	7.09	78.10	7.09	8.39
	- Percentage of Shares (as a % of the total share capital of the company)	28.50	25.61	2.58	28.50	2.58	3.08
	b) Non - Encumbered						
	- Number of Shares	41500176	56,500,176	175,221,944	41500176	175,221,944	174,829,726
	- Percentage of Shares (as a % of the total Shareholding of Promoter an Promoter group)	21.90	29.82	92.91	21.90	92.91	91.61
	- Percentage of Shares (as a % of the total Share capital of the Company)	7.99	10.88	33.75	7.99	33.75	33.68

Sl. No.	Particulars	3 months ended 31.12.2012
B	Investor complaints	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors on 13 February 2013
- The following are the standalone results for the quarter ended 31.12.2012

(Rs. in Lakhs)

Particulars	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Year to date figures for current period ended 31.12.2012 (9 months)	Year to date figures for the previous period ended 31.12.2011 (9 months)	Previous year ended 31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Turnover	28,289.30	42,268.44	69,355.12	123,599.94	121,990.19	203,425.14
Profit Before Tax	57.26	216.27	2,638.55	472.32	4,634.74	9,743.91
Profit After Tax	1.05	131.38	1,809.98	223.13	3,261.42	6,107.77
Earning per Share						
(a) Basic	-	0.02	0.35	0.04	0.94	1.18
(b) Diluted	-	0.02	0.35	0.04	0.94	1.18

- The standalone financial results were available at the Registered Office of the Company as well as Company's Website www.sujana.com for inspection of members of the Company.
- The statutory auditors of the Company have audited the standalone results for the quarter ended 31.12.2012 as per Clause 41 of the Listing Agreement.
- As the Company's Business Activity falls within a single primary business segment viz., "Power and Telecom Infrastructure" the disclosure of Accounting Standard (AS)-17 "Segment Reporting" as notified in Section 211(3C) of the Companies Act, 1956 is not applicable to the Company.
- Public Shareholding of 32,96,77,138 equity shares for the quarter ended 31.12.2012 includes 3,44,00,000 equity shares held in the form of Global Depository Receipts (GDR's) by Custodians, in terms of Clause 40A of the listing agreement.
- To facilitate comparison, figures of the previous period have been re-arranged, wherever necessary.

By Order of the Board
For SUJANA TOWERS LIMITED
Sd/- S. HANUMANTHA RAO
DIRECTOR

Place : Hyderabad
Date : 13.02.2013