



SUJANA TOWERS LIMITED

Regd. Office: Plot No.41, Nagarjuna Hills, Panjagutta, Hyderabad - 500 082, A.P., INDIA.

STATEMENT OF CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31-03-2012

PART-I

Sl. No.	Particulars	(Rs. in Lakhs)					
		3 months ended (31.03.2012)	Preceding 3 months ended (31.12.2011)	Corresponding 3 months ended in the previous year (31.03.2011)	Year to date figures for current period ended (31.03.2012)	Year to date figures for the previous year ended (31.03.2011) (12 months)	Previous accounting year ended (31.03.2011) (18 months)
		Audited	Un-audited	Un-audited	Audited	Un-audited	Audited
1.	Income from operations						
	(a) Net Sales/ Income from Operations (Net of excise duty)	65,751.23	77,345.89	48,021.50	234,487.04	151,193.12	202,363.97
	(b) Other Operating Income	99.73	194.75	-	1,278.08	651.65	-
	Total Income from operations (net)	65,850.96	77,540.64	48,021.50	235,765.12	151,844.77	202,363.97
2.	Expenses						
	(a) Cost of materials consumed	53,435.24	68,599.66	39,994.53	198,646.84	123,898.14	169,508.29
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	2,955.22	(800.27)	565.30	1,372.01	(2,979.90)	(2,625.97)
	(d) Employee benefits expense	179.04	293.73	207.79	1,012.96	2,066.09	1,400.19
	(e) Depreciation and amortisation expense	668.38	490.69	594.86	2,053.00	1,940.55	2,679.11
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	874.89	2,163.16	736.43	5,945.64	3,990.58	7,554.25
	Total expenses	58,112.76	70,746.97	42,098.91	209,030.44	128,915.46	178,515.87
3.	Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)	7,738.20	6,793.67	5,922.59	26,734.67	22,929.31	23,848.10
4.	Other Income	153.96	699.92	161.79	956.98	161.79	440.35
5.	Profit/(Loss) from ordinary activities before financial costs and exceptional items (3+4)	7,892.16	7,493.59	6,084.38	27,691.66	23,091.10	24,288.45
6.	Finance costs	2,923.30	3,959.26	2,723.80	13,236.21	8,639.31	11,424.95
7.	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	4,968.86	3,534.33	3,360.58	14,455.44	14,451.79	12,863.50
8.	Exceptional Items	-	-	-	-	-	-
9.	Profit/(Loss) from ordinary activities before tax (7+8)	4,968.86	3,534.33	3,360.58	14,455.44	14,451.79	12,863.50
10.	Tax Expense	1,505.25	828.57	252.94	3,622.25	2,940.24	3,580.98
11.	Net Profit / (Loss) from ordinary activities after tax (9+10)	3,463.61	2,705.76	3,107.64	10,833.19	11,511.55	9,282.52
12.	Extraordinary Items (net of tax expenses)	826.43	-	-	826.43	-	-
13.	Net Profit / (Loss) for the period	4,290.04	2,705.76	3,107.64	11,659.63	11,511.55	9,282.52
14.	Share of profit / (loss) of associates	-	-	-	-	-	-
15.	Minority interest	2.26	(7.75)	(274.03)	(271.58)	(367.58)	(1,644.18)
16.	Net Profit / (Loss) after taxes, minority interest and share of Profit / (Loss) of associates (13+14+15)	4,292.30	2,698.01	2,833.61	11,388.05	11,143.97	7,638.34
17.	Paid-up Equity Share Capital (Face value Re.1/- each)	5,191.49	5,191.49	4,916.49	5,191.49	4,916.49	4,916.49
18.	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	81,702.05	-	65,693.21
19.	Earnings per share (before extraordinary items) (of Re.1/- each) (not annualised) :						
	(a) Basic	0.57	0.53	0.44	2.10	1.74	2.22
	(b) Diluted	0.57	0.53	0.44	2.10	1.74	2.09
	Earnings per share (after extraordinary items) (of Re.1/- each) (not annualised) :						
	(a) Basic	0.57	0.53	0.44	2.10	1.74	2.22
	(b) Diluted	0.57	0.53	0.44	2.10	1.74	2.09

PART-II

A. Particulars of Shareholding	3 months ended 31.03.2012	Preceding 3 months ended 31.12.2011	Corresponding 3 months ended in the previous year 31.03.2011	Year to date figures for current period ended 31.03.2012	Year to date figures for the previous year ended 31.03.2011 (12 months)	Previous accounting year ended 31.03.2011 (18 months)
Public Shareholding						
- Number of Shares	328,313,938	330,558,720	276,447,830	328,313,938	276,447,830	276,447,830
- Percentage of Holding	63.24	63.67	56.23	63.24	56.23	56.23
Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of shares	16,005,566	13,368,566	50,459,950	16,005,566	50,459,950	50,459,950
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	8.39	7.09	23.45	8.39	23.45	23.45
- Percentage of shares (as a % of the total share capital of the Company)	3.08	2.58	10.26	3.08	10.26	10.26
b) Non - encumbered						
- Number of shares	174,829,726	175,221,944	164,741,450	174,829,726	164,741,450	164,741,450
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	91.61	92.91	76.55	91.61	76.55	76.55
- Percentage of shares (as a % of the total share capital of the company)	33.68	33.75	33.51	33.68	33.51	33.51

S.No.	Particulars	3 months ended 31.03.2012
B	Investor Compliants	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors on 28th May 2012
- The following are the stand-alone results for the year ended 31.03.2012

Particulars	(Rs. in Lakhs)					
	3 months ended (31.03.2012)	Preceding 3 months ended (31.12.2011)	Corresponding 3 months ended in the previous year (31.03.2011)	Year to date figures for current period ended (31.03.2012)	Year to date figures for the previous year ended (31.03.2011)	Previous accounting year ended (31.03.2011)
	Audited	Un-audited	Un-audited	Audited	Un-audited	Audited
Turnover	54,678.76	69,161.27	40,565.92	203,425.14	129,874.82	174,912.69
Profit before tax	2,686.29	2,638.54	1,689.00	9,743.91	9,765.47	11,393.15
Profit after tax	1,180.35	1,796.78	1,437.30	6,107.77	6,826.47	7,860.99
Earnings per Share (EPS)						
Basic (in Rs.)	0.16	0.35	0.34	1.18	1.88	2.22
Diluted (in Rs.)	0.16	0.35	0.32	1.18	1.77	2.09

- The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year and the published year-to-date figures upto the third quarter of the current financial year.
- The standalone financial results were available at the Registered Office of the Company as well as Company's Website www.sujana.com for inspection of members of the Company.
- The statutory auditors of the Company have Audited the results for the year ended 31.03.2012 as per Clause 41 of the Listing Agreement except the subsidiary accounts.
- As the Company's Business Activity falls within a single primary business segment viz., "Power and Telecom Infrastructure" the disclosure of Accounting Standard (AS)-17 "Segment Reporting" as notified in Section 211(3C) of the Companies Act, 1956 is not applicable to the Company.
- Public Shareholding of 328,313,938 equity shares for the quarter ended 31.03.2012 includes 85,000,000 equity shares held in the form of Global Depository Receipts (GDR's) by Custodians, in terms of Clause 40A of the listing agreement.
- Previous Year figures have been re grouped / re arranged.
- The Statement of assets and liabilities as required under Clause 41(v)(h) of the Listing Agreement is as under for the consolidated financials

Sl. No.	Particulars	As at current year ended 31.03.2012 (Audited)	As at previous period ended 31.03.2011 (Audited)
A	EQUITY AND LIABILITIES		
1	Share Holders Funds		
	(a) Share Capital	5,488.29	5,213.29
	(b) Reserves and Surplus	81,702.05	65,693.21
	(c) Money received against share warrants	-	756.25
	Sub-Total Share Holders Funds	87,190.34	71,662.75
2	Share Application Money pending Allotment	-	-
3	Minority Interest	(2,332.70)	(2,522.22)
4	Non-Current Liabilities		
	(a) Long Term Borrowings	31,289.29	26,237.77
	(b) Deferred Tax Liability (Net)	6,488.04	5,563.19
	(c) Other Long Term Liabilities	-	-
	(d) Long Term Provisions	78.95	68.32
	Sub- Total Non-Current Liabilities	37,856.28	31,869.28
5	Current Liabilities		
	(a) Short Term Borrowings	48,401.02	36,913.58
	(b) Trade Payables	70,553.28	35,458.03
	(c) Other Current Liabilities	5,780.60	4,070.94
	(d) Short-term Provisions	5,740.54	3,380.93
	Sub- Total Current Liabilities	130,475.44	79,823.48
	TOTAL - EQUITY AND LIABILITIES	253,189.36	180,833.29
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	39,168.93	33,256.38
	(b) Goodwill on Consolidation	-	-
	(c) Non-Current Investments	-	-
	(d) Deferred Taxes (Net)	-	-
	(e) Long Term Loans and Advances	7,097.21	5,409.56
	(f) Other non-Current Assets	68.75	-
	Sub Total Non-Current Assets	46,334.89	38,665.94
2	Current Assets		
	(a) Current Investments	20,801.61	16,814.20
	(b) Inventories	165,353.06	92,731.48
	(c) Trade Receivables	6,029.76	6,187.70
	(d) Cash and Cash Equivalents	14,670.04	26,403.57
	(e) Short-Term loans and advances	-	30.40
	(f) Other Current Assets	-	-
	Sub-total- Current Assets	206,854.47	142,167.35
	TOTAL - ASSETS	253,189.36	180,833.29

By Order of the Board
For SUJANA TOWERS LIMITED

Sd/-
Y. KAMESH
MANAGING DIRECTOR

Place : Hyderabad
Date : 28.05.2012